

**NOVEMBER 2025 WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Longevity \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund									
Admin	650.40	23,363.35	-	-	23.51	383.37	3,875.00	673.91	27,621.72
BPZ	166.35	8,409.24	-	-	17.65	38.73	725.00	184.00	9,172.97
* OT hours worked placed in Comp Bank			-	-	-	-	-	-	-
Police Department	3,895.25	184,675.28	273.00	18,978.66	613.06	28,107.52	19,875.00	4,781.31	251,636.46
* OT hours worked placed in Comp Bank			10.00	-	-	-	-	10.00	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(31.00)	(2,049.96)	-	-	-	(31.00)	(2,049.96)
Liaison @ 50%	(80.00)	(3,754.40)	(3.00)	(211.19)	-	-	(250.00)	(83.00)	(4,215.59)
PD Total	<u>3,815.25</u>	<u>180,920.88</u>	<u>249.00</u>	<u>16,717.52</u>	<u>613.06</u>	<u>28,107.52</u>	<u>19,625.00</u>	<u>4,677.31</u>	<u>245,370.92</u>
Streets	1,036.94	35,940.46	13.72	728.41	65.66	2,030.57	9,625.00	1,116.32	48,324.44
* OT hours worked placed in Comp Bank			2.00	-	-	-	-	2.00	-
Water	54.40	1,346.96	3.23	119.96	-	-	-	57.63	1,466.92
Gen Fund total	<u>5,723.34</u>	<u>249,980.89</u>	<u>267.95</u>	<u>17,565.89</u>	<u>719.88</u>	<u>30,560.19</u>	<u>33,850.00</u>	<u>6,711.17</u>	<u>331,956.97</u>
Parks Fund									
Admin	4.65	173.92	-	-	0.15	4.30	-	4.80	178.22
Streets	21.06	725.61	0.28	14.88	1.34	41.44	-	22.68	781.93
Parks Fund total	<u>25.71</u>	<u>899.53</u>	<u>0.28</u>	<u>14.88</u>	<u>1.49</u>	<u>45.74</u>	<u>-</u>	<u>27.48</u>	<u>960.15</u>
Sewer Fund									
Admin	208.05	8,986.10	-	-	14.35	134.49	-	222.40	9,120.59
Sewer	675.00	22,639.71	39.75	1,705.75	49.00	877.65	4,175.00	763.75	29,398.11
Water	132.80	3,288.12	3.13	116.25	-	-	-	135.93	3,404.37
Sewer Fund Total	<u>1,015.85</u>	<u>34,913.93</u>	<u>42.88</u>	<u>1,822.00</u>	<u>63.35</u>	<u>1,012.14</u>	<u>4,175.00</u>	<u>1,122.08</u>	<u>41,923.07</u>
Water Fund									
Admin	208.05	8,986.12	-	-	14.34	134.50	-	222.39	9,120.62
Sewer	72.00	2,016.72	0.25	10.51	8.00	224.08	-	80.25	2,251.31
Water	754.30	24,921.12	52.14	2,247.38	18.50	547.29	3,150.00	824.94	30,865.79
* OT hours worked placed in Comp Bank			9.50	-	-	-	-	9.50	-
Water Fund Total	<u>1,034.35</u>	<u>35,923.96</u>	<u>61.89</u>	<u>2,257.89</u>	<u>40.84</u>	<u>905.87</u>	<u>3,150.00</u>	<u>1,137.08</u>	<u>42,237.72</u>
Total	<u><u>7,799.25</u></u>	<u><u>\$ 321,718.31</u></u>	<u><u>373.00</u></u>	<u><u>\$ 21,660.66</u></u>	<u><u>825.56</u></u>	<u><u>\$ 32,523.94</u></u>	<u><u>\$41,175.00</u></u>	<u><u>8,997.81</u></u>	<u><u>\$ 417,077.91</u></u>
								<u>8,997.81</u>	<u>\$ 417,077.91</u>

This report covers payroll check dates: 11/06/25 & 11/20/25 J5N, & 11/26/25 J5Q

* 21.50 Total overtime hours worked placed in Comp Bank