

**JUNE 2025 WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	620.94	23,245.92	1.63	57.38	49.73	321.47	672.30	23,624.77
* OT hours worked placed in Comp Bank			-	-	-	-	-	-
BPZ	310.00	13,821.68	-	-	2.00	79.16	312.00	13,900.84
Police Department	4,109.50	195,367.65	149.25	10,137.78	311.00	12,603.29	4,569.75	218,108.72
* OT hours worked placed in Comp Bank			15.00	-	-	-	15.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(57.50)	(3,820.92)	-	-	(57.50)	(3,820.92)
Liaison @ 50%	(76.00)	(3,511.96)	(4.00)	(277.26)	(4.00)	(184.84)	(84.00)	(3,974.06)
PD Total	<u>4,033.50</u>	<u>191,855.69</u>	<u>102.75</u>	<u>6,039.60</u>	<u>307.00</u>	<u>12,418.45</u>	<u>4,443.25</u>	<u>210,313.74</u>
Streets	957.95	35,623.48	9.80	461.89	179.65	3,752.33	1,147.40	39,837.70
* OT hours worked placed in Comp Bank			1.50	-	-	-	1.50	-
Water	-	-	-	-	-	-	-	-
Gen Fund total	<u>5,922.39</u>	<u>264,546.77</u>	<u>115.68</u>	<u>6,558.87</u>	<u>538.38</u>	<u>16,571.41</u>	<u>6,576.45</u>	<u>287,677.05</u>
Parks Fund								
Admin	4.15	174.44	-	-	0.67	3.15	4.82	177.59
Streets	19.55	709.12	0.20	9.44	2.85	48.72	22.60	767.28
Parks Fund total	<u>23.70</u>	<u>883.56</u>	<u>0.20</u>	<u>9.44</u>	<u>3.52</u>	<u>51.87</u>	<u>27.42</u>	<u>944.87</u>
Sewer Fund								
Admin	209.09	8,990.98	0.81	28.52	13.31	110.41	223.21	9,129.91
Sewer	691.00	22,521.96	29.50	1,253.84	71.00	2,535.04	791.50	26,310.84
Water	76.75	2,097.58	2.00	81.99	3.25	88.83	82.00	2,268.40
Sewer Fund Total	<u>976.84</u>	<u>33,610.52</u>	<u>32.31</u>	<u>1,364.35</u>	<u>87.56</u>	<u>2,734.28</u>	<u>1,096.71</u>	<u>37,709.15</u>
Water Fund								
Admin	209.07	8,990.44	0.81	28.52	13.29	109.85	223.17	9,128.81
Sewer	56.00	1,568.56	-	-	24.00	672.24	80.00	2,240.80
Water	537.75	19,162.20	16.00	705.12	24.25	700.32	578.00	20,567.64
* OT hours worked placed in Comp Bank			4.50	-	-	-	4.50	-
Water Fund Total	<u>802.82</u>	<u>29,721.20</u>	<u>21.31</u>	<u>733.64</u>	<u>61.54</u>	<u>1,482.41</u>	<u>885.67</u>	<u>31,937.25</u>
Total	<u>7,725.75</u>	<u>\$ 328,762.05</u>	<u>169.50</u>	<u>\$ 8,666.30</u>	<u>691.00</u>	<u>\$ 20,839.97</u>	<u>8,586.25</u>	<u>\$ 358,268.32</u>
							8,586.25	\$ 358,268.32

This report covers payroll check dates: 06/05/25 & 06/18/25 J5N, & 06/30/25 J5Q

* 21.00 Total overtime hours worked placed in Comp Bank