

**APRIL 2025 WAGE REPORT  
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
<b>Gen Fund</b>								
Admin	562.67	29,647.71	1.59	50.15	79.84	1,687.22	644.10	31,385.08
BPZ	292.00	12,863.42	-	-	28.00	574.56	320.00	13,437.98
Police Department	4,143.00	184,737.14	123.00	8,152.56	325.00	13,876.85	4,591.00	206,766.55
* OT hours worked placed in Comp Bank			30.00	-	-	-	30.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(18.00)	(1,171.30)	-	-	(18.00)	(1,171.30)
Liaison @ 50%	(71.00)	(3,148.85)	(1.50)	(99.79)	(9.00)	(399.15)	(81.50)	(3,647.79)
PD Total	<u>4,072.00</u>	<u>181,588.29</u>	<u>133.50</u>	<u>6,881.47</u>	<u>316.00</u>	<u>13,477.70</u>	<u>4,521.50</u>	<u>201,947.46</u>
Pol Comm	-	1,500.00	-	-	-	-	-	1,500.00
Streets	996.17	31,424.94	7.84	323.68	101.43	2,001.83	1,105.44	33,750.45
Water	54.40	1,196.80	-	-	-	-	54.40	1,196.80
<b>Gen Fund total</b>	<u>5,977.24</u>	<u>258,221.16</u>	<u>142.93</u>	<u>7,255.30</u>	<u>525.27</u>	<u>17,741.31</u>	<u>6,645.44</u>	<u>283,217.77</u>
<b>Parks Fund</b>								
Admin	3.90	152.14	-	-	0.91	20.85	4.81	172.99
Streets	20.33	641.33	0.16	6.61	2.07	40.85	22.56	688.79
<b>Parks Fund total</b>	<u>24.23</u>	<u>793.47</u>	<u>0.16</u>	<u>6.61</u>	<u>2.98</u>	<u>61.70</u>	<u>27.37</u>	<u>861.78</u>
<b>Sewer Fund</b>								
Admin	200.72	7,964.59	1.46	46.15	32.88	616.78	235.06	8,627.52
Sewer	572.00	18,024.24	33.00	1,280.38	60.00	1,497.00	665.00	20,801.62
Water	132.80	2,827.20	0.75	23.43	-	-	133.55	2,850.63
<b>Sewer Fund Total</b>	<u>905.52</u>	<u>28,816.03</u>	<u>35.21</u>	<u>1,349.96</u>	<u>92.88</u>	<u>2,113.78</u>	<u>1,033.61</u>	<u>32,279.77</u>
<b>Water Fund</b>								
Admin	200.71	7,964.32	1.45	45.86	32.87	616.50	235.03	8,626.68
Sewer	76.00	2,077.08	-	-	4.00	109.32	80.00	2,186.40
Water	577.80	17,915.04	12.75	471.56	35.00	666.62	625.55	19,053.22
* OT hours worked placed in Comp Bank			9.50	-	-	-	9.50	-
<b>Water Fund Total</b>	<u>854.51</u>	<u>27,956.44</u>	<u>23.70</u>	<u>517.42</u>	<u>71.87</u>	<u>1,392.44</u>	<u>950.08</u>	<u>29,866.30</u>
<b>Total</b>	<u>7,761.50</u>	<u>\$ 315,787.10</u>	<u>202.00</u>	<u>\$ 9,129.29</u>	<u>693.00</u>	<u>\$ 21,309.23</u>	<u>8,656.50</u>	<u>\$ 346,225.62</u>
							8,656.50	\$ 346,225.62

This report covers payroll check dates: 04/10/25 & 04/24/25 J5N, & 04/30/25 J5Q

\* 39.50 Total overtime hours worked placed in Comp Bank