

**MARCH 2025 WAGE REPORT
SUMMARY**

	Reg Hrs	Reg \$	* OT Hrs	OT \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund								
Admin	624.53	20,838.52	4.62	143.02	36.19	670.15	665.34	21,651.69
BPZ	248.00	10,852.46	-	-	-	-	248.00	10,852.46
Police Department	4,195.25	188,114.98	105.25	7,412.82	385.00	17,981.92	4,685.50	213,509.72
* OT hours worked placed in Comp Bank			31.50	-	-	-	31.50	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(17.00)	(1,149.29)	-	-	(17.00)	(1,149.29)
Liaison @ 50%	(78.75)	(3,492.57)	(1.00)	(66.53)	(1.25)	(55.44)	(81.00)	(3,614.53)
PD Total	4,116.50	184,622.42	118.75	6,197.01	383.75	17,926.48	4,619.00	208,745.90
Streets	1,047.62	32,401.90	19.60	909.74	51.94	1,145.15	1,119.16	34,456.79
Water	51.68	1,136.96	-	-	2.72	59.84	54.40	1,196.80
Gen Fund total	6,088.33	249,852.26	142.97	7,249.77	474.60	19,801.62	6,705.90	276,903.64
Parks Fund								
Admin	4.78	169.70	-	-	0.18	3.02	4.96	172.72
Streets	21.38	661.25	0.40	18.56	1.06	23.36	22.84	703.17
Parks Fund total	26.16	830.95	0.40	18.56	1.24	26.38	27.80	875.89
Sewer Fund								
Admin	210.10	8,083.79	4.19	129.88	26.07	497.82	240.36	8,711.49
Sewer	582.00	26,085.59	23.00	917.01	742.60	37,197.79	1,347.60	64,200.39
Water	130.16	2,769.12	-	-	2.64	58.08	132.80	2,827.20
Sewer Fund Total	922.26	36,938.50	27.19	1,046.89	771.31	37,753.69	1,720.76	75,739.08
Water Fund								
Admin	210.09	8,083.56	4.19	129.90	26.06	497.59	240.34	8,711.05
Sewer	48.00	1,311.84	-	-	32.00	874.56	80.00	2,186.40
Water	571.66	17,697.00	8.50	327.23	45.64	1,091.91	625.80	19,116.14
* OT hours worked placed in Comp Bank			13.50	-	-	-	13.50	-
Water Fund Total	829.75	27,092.40	26.19	457.13	103.70	2,464.06	959.64	30,013.59
Total	7,866.50	\$ 314,714.11	196.75	\$ 8,772.35	1,350.85	\$ 60,045.75	9,414.10	\$ 383,532.20
							9,414.10	\$ 383,532.20

This report covers payroll check dates: 03/13/25 & 03/27/25 J5N, & 03/31/25 J5Q

* 45.00 Total overtime hours worked placed in Comp Bank