

**NOVEMBER 2024 WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Longevity \$</u>	<u>Retro \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund										
Admin	604.14	20,744.80	2.46	78.46	31.37	527.35	3,575.00	-	637.97	24,925.61
BPZ	317.00	13,366.16	-	-	3.00	71.82	650.00	-	320.00	14,087.98
Police Department	4,061.00	179,742.44	133.00	9,339.02	384.50	17,458.67	17,675.00	-	4,578.50	224,215.13
* OT hours worked placed in Comp Bank			30.50	-	-	-	-	-	30.50	-
PD Reimbursements										
HIDI OT @ 100%	-	-	(16.00)	(1,081.68)	-	-	-	-	(16.00)	(1,081.68)
Liaison @ 50%	(72.00)	(3,193.20)	-	-	(8.00)	(354.80)	(287.50)	-	(80.00)	(3,835.50)
PD Total	<u>3,989.00</u>	<u>176,549.24</u>	<u>147.50</u>	<u>8,257.34</u>	<u>376.50</u>	<u>17,103.87</u>	<u>17,387.50</u>	<u>-</u>	<u>4,513.00</u>	<u>219,297.95</u>
Pol Comm	-	-	-	-	-	-	-	-	-	-
Streets	1,046.68	32,076.17	11.27	518.65	45.08	1,293.78	9,250.00	497.63	1,103.03	43,636.23
* OT hours worked placed in Comp Bank			1.00	-	-	-	-	-	1.00	-
Water	103.19	2,629.20	4.59	153.24	5.61	143.56	-	-	113.39	2,926.00
Gen Fund total	<u>6,060.01</u>	<u>245,365.57</u>	<u>166.82</u>	<u>9,007.69</u>	<u>461.56</u>	<u>19,140.38</u>	<u>30,862.50</u>	<u>497.63</u>	<u>6,688.39</u>	<u>304,873.77</u>
Parks Fund										
Admin	4.57	167.32	-	-	0.24	4.47	-	-	4.81	171.79
Streets	21.32	652.58	0.23	10.58	0.92	26.41	-	-	22.47	689.57
Parks Fund total	<u>25.89</u>	<u>819.90</u>	<u>0.23</u>	<u>10.58</u>	<u>1.16</u>	<u>30.88</u>	<u>-</u>	<u>-</u>	<u>27.28</u>	<u>861.36</u>
Sewer Fund										
Admin	215.15	8,272.54	2.28	72.90	18.45	289.65	-	-	235.88	8,635.09
Sewer	664.00	23,301.50	35.00	1,397.25	56.00	1,554.72	6,050.00	-	755.00	32,303.47
Water	179.15	4,196.52	14.94	476.11	6.44	160.02	-	-	200.53	4,832.65
Sewer Fund Total	<u>1,058.30</u>	<u>35,770.56</u>	<u>52.22</u>	<u>1,946.26</u>	<u>80.89</u>	<u>2,004.39</u>	<u>6,050.00</u>	<u>-</u>	<u>1,191.41</u>	<u>45,771.21</u>
Water Fund										
Admin	215.14	8,272.28	2.26	72.30	18.44	289.35	-	-	235.84	8,633.93
Sewer	48.00	1,311.84	-	-	32.00	874.56	-	-	80.00	2,186.40
Water	578.66	18,865.73	67.47	2,370.77	86.95	1,125.83	4,475.00	-	733.08	26,837.33
Water Fund Total	<u>841.80</u>	<u>28,449.85</u>	<u>69.73</u>	<u>2,443.07</u>	<u>137.39</u>	<u>2,289.74</u>	<u>4,475.00</u>	<u>-</u>	<u>1,048.92</u>	<u>37,657.66</u>
Total	<u>7,986.00</u>	<u>\$ 310,405.88</u>	<u>289.00</u>	<u>\$ 13,407.60</u>	<u>681.00</u>	<u>\$ 23,465.39</u>	<u>\$ 41,387.50</u>	<u>\$ 497.63</u>	<u>8,956.00</u>	<u>\$ 389,164.00</u>
									8,956.00	\$ 389,164.00

This report covers payroll check dates: 11/07/24 & 11/21/24 J5N, & 11/27/24 J5Q

* 31.50 Total overtime hours worked placed in Comp Bank