

**APRIL 2024 WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Retro \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund									
Admin	621.06	29,974.14	2.25	70.82	26.88	407.09	-	650.19	30,452.05
* OT hours worked placed in Comp Bank			3.00	-	-	-	-	3.00	-
BPZ	275.00	13,019.91	-	-	45.00	179.55	-	320.00	13,199.46
Police Department	3,659.25	157,500.33	262.00	17,194.50	913.42	44,809.59	-	4,834.67	219,504.42
* OT hours worked placed in Comp Bank			60.00	-	-	-	-	60.00	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(25.00)	(1,630.29)	-	-	-	(25.00)	(1,630.29)
Liaison @ 50%	(76.00)	(3,265.72)	(2.50)	(161.14)	(4.00)	(171.88)	-	(82.50)	(3,598.74)
PD Total	3,583.25	154,234.61	294.50	15,403.07	909.42	44,637.71	-	4,787.17	214,275.39
Pol Comm	-	1,500.00	-	-	-	-	-	-	1,500.00
Streets	967.26	30,205.82	-	-	130.34	3,348.67	-	1,097.60	33,554.49
Water	49.81	1,442.99	-	-	4.59	132.97	-	54.40	1,575.96
Gen Fund total	5,496.38	230,377.47	299.75	15,473.89	1,116.23	48,705.99	-	6,912.36	294,557.35
Parks Fund									
Admin	4.54	161.84	-	-	0.32	4.34	-	4.86	166.18
Streets	19.74	616.42	-	-	2.66	68.35	-	22.40	684.77
Parks Fund total	24.28	778.26	-	-	2.98	72.69	-	27.26	850.95
Sewer Fund									
Admin	224.08	8,114.61	2.13	67.14	10.40	182.52	-	236.61	8,364.27
Sewer	692.00	23,831.98	16.00	647.73	78.00	3,254.92	387.00	786.00	28,121.63
Water	151.34	4,198.82	-	-	5.45	149.74	-	156.79	4,348.56
Sewer Fund Total	1,067.42	36,145.41	18.13	714.87	93.85	3,587.18	387.00	1,179.40	40,834.46
Water Fund									
Admin	224.07	8,114.62	2.12	66.87	10.40	182.53	-	236.59	8,364.02
Sewer	76.00	2,012.48	-	-	4.00	105.92	-	80.00	2,118.40
Water	520.35	15,617.77	27.50	961.54	70.46	1,664.58	-	618.31	18,243.89
* OT hours worked placed in Comp Bank			9.00	-	-	-	-	9.00	-
Water Fund Total	820.42	25,744.87	38.62	1,028.41	84.86	1,953.03	-	943.90	28,726.31
Total	7,408.50	\$ 293,046.01	356.50	\$ 17,217.17	1,297.92	\$ 54,318.89	\$ 387.00	9,062.92	\$ 364,969.07
								9,062.92	\$ 364,969.07

This report covers payroll check dates: 04/11/24 & 04/25/24 J5N, & 04/30/24 J5Q

* 72.00 Total overtime hours worked placed in Comp Bank