

**JUNE 2023 WAGE REPORT  
SUMMARY**

	Reg Hrs	Reg \$	* OT Hrs	OT \$	Other Hrs	Other \$	Retro \$	Total Hrs	Total \$
<b>Gen Fund</b>									
Admin	642.67	22,893.26	-	-	86.80	487.23	-	729.47	23,380.49
BPZ	300.00	11,947.84	-	-	20.00	725.40	-	320.00	12,673.24
Police Department	4,078.50	172,449.06	192.50	11,666.12	469.00	17,063.52	423,561.42	4,740.00	624,740.12
* OT hours worked placed in Comp Bank			51.50	-	-	-	-	51.50	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(55.00)	(3,327.14)	-	-	-	(55.00)	(3,327.14)
4PR's Liaison @ 50%	(72.00)	(2,844.64)	(2.50)	(137.78)	(8.00)	(343.76)	(8,697.12)	(82.50)	(12,023.30)
PD Total	4,006.50	169,604.42	186.50	8,201.21	461.00	16,719.76	414,864.30	4,654.00	609,389.69
Streets	1,008.91	32,284.18	2.94	100.99	88.69	1,270.31	-	1,100.54	33,655.48
Water	43.52	1,260.78	-	-	10.88	315.20	-	54.40	1,575.98
<b>Gen Fund total</b>	<b>6,001.60</b>	<b>237,990.48</b>	<b>189.44</b>	<b>8,302.20</b>	<b>667.37</b>	<b>19,517.90</b>	<b>414,864.30</b>	<b>6,858.41</b>	<b>680,674.88</b>
<b>Parks Fund</b>									
Admin	5.54	222.56	-	-	0.90	4.88	-	6.44	227.44
Streets	20.59	658.85	0.06	2.06	1.81	25.92	-	22.46	686.83
<b>Parks Fund total</b>	<b>26.13</b>	<b>881.41</b>	<b>0.06</b>	<b>2.06</b>	<b>2.71</b>	<b>30.80</b>	<b>-</b>	<b>28.90</b>	<b>914.27</b>
<b>Sewer Fund</b>									
Admin	220.03	7,634.40	-	-	39.66	226.40	-	259.69	7,860.80
Sewer	602.75	21,345.92	17.00	684.18	119.25	2,902.54	-	739.00	24,932.64
Water	137.04	3,876.35	3.00	93.69	19.76	472.48	-	159.80	4,442.52
<b>Sewer Fund Total</b>	<b>959.82</b>	<b>32,856.67</b>	<b>20.00</b>	<b>777.87</b>	<b>178.67</b>	<b>3,601.42</b>	<b>-</b>	<b>1,158.49</b>	<b>37,235.96</b>
<b>Water Fund</b>									
Admin	220.01	7,634.16	-	-	39.64	226.14	-	259.65	7,860.30
Sewer	48.75	1,290.90	-	-	31.25	827.50	-	80.00	2,118.40
Water	562.44	16,740.48	26.00	895.65	28.36	541.57	-	616.80	18,177.70
* OT hours worked placed in Comp Bank			4.00	-	-	-	-	4.00	-
<b>Water Fund Total</b>	<b>831.20</b>	<b>25,665.54</b>	<b>30.00</b>	<b>895.65</b>	<b>99.25</b>	<b>1,595.21</b>	<b>-</b>	<b>960.45</b>	<b>28,156.40</b>
<b>Total</b>	<b>7,818.75</b>	<b>\$ 297,394.10</b>	<b>239.50</b>	<b>\$ 9,977.78</b>	<b>948.00</b>	<b>\$ 24,745.33</b>	<b>\$ 414,864.30</b>	<b>9,006.25</b>	<b>\$ 746,981.51</b>
								9,006.25	\$ 746,981.51

This report covers payroll check dates: 06/08/23, 06/15/23, 06/22/23 and 06/29/23 J5N, & 06/30/23 J5Q

\* 55.50 Total overtime hours worked placed in Comp Bank