

**APRIL 2023 WAGE REPORT  
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Retro \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
<b>Gen Fund</b>									
Admin	699.05	32,732.12	1.62	50.01	48.84	276.33	-	749.51	33,058.46
BPZ	267.50	10,263.76	-	-	52.50	1,940.69	-	320.00	12,204.45
Police Department	4,027.00	157,287.40	138.50	7,656.98	376.00	12,293.06	-	4,541.50	177,237.44
* OT hours worked placed in Comp Bank			42.00	-	-	-	-	42.00	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(36.50)	(2,041.49)	-	-	-	(36.50)	(2,041.49)
Liaison @ 50%	(60.00)	(2,204.40)	(3.50)	(192.89)	(20.00)	(734.80)	-	(83.50)	(3,132.09)
PD Total	<u>3,967.00</u>	<u>155,083.00</u>	<u>140.50</u>	<u>5,422.61</u>	<u>356.00</u>	<u>11,558.26</u>	-	<u>4,463.50</u>	<u>172,063.87</u>
Pol Comm	-	1,000.00	-	-	-	-	-	-	1,000.00
Streets	967.26	28,699.75	17.64	659.28	130.34	3,534.25	-	1,115.24	32,893.28
* OT hours worked placed in Comp Bank			3.00	-	-	-	-	3.00	-
Water	48.79	1,357.83	-	-	5.61	156.13	-	54.40	1,513.96
<b>Gen Fund total</b>	<u>5,949.60</u>	<u>229,136.46</u>	<u>162.76</u>	<u>6,131.90</u>	<u>593.29</u>	<u>17,465.66</u>	-	<u>6,705.65</u>	<u>252,734.02</u>
<b>Parks Fund</b>									
Admin	6.03	218.24	-	-	0.44	-	-	6.47	218.24
Streets	19.74	585.72	0.36	13.46	2.66	72.13	-	22.76	671.31
<b>Parks Fund total</b>	<u>25.77</u>	<u>803.96</u>	<u>0.36</u>	<u>13.46</u>	<u>3.10</u>	<u>72.13</u>	-	<u>29.23</u>	<u>889.55</u>
<b>Sewer Fund</b>									
Admin	234.96	7,291.39	1.57	48.47	25.36	259.36	-	261.89	7,599.22
Sewer	640.25	21,868.64	22.00	807.60	81.75	1,114.12	256.88	744.00	24,047.24
Water	150.15	4,025.93	1.00	30.00	6.64	151.40	-	157.79	4,207.33
<b>Sewer Fund Total</b>	<u>1,025.36</u>	<u>33,185.96</u>	<u>24.57</u>	<u>886.07</u>	<u>113.75</u>	<u>1,524.88</u>	<u>256.88</u>	<u>1,163.68</u>	<u>35,853.79</u>
<b>Water Fund</b>									
Admin	234.96	7,291.33	1.56	48.15	25.36	259.35	-	261.88	7,598.83
Sewer	78.25	1,990.68	-	-	1.75	44.52	-	80.00	2,035.20
Water	543.06	15,651.37	20.00	669.17	47.75	951.77	-	610.81	17,272.31
<b>Water Fund Total</b>	<u>856.27</u>	<u>24,933.38</u>	<u>21.56</u>	<u>717.32</u>	<u>74.86</u>	<u>1,255.64</u>	-	<u>952.69</u>	<u>26,906.34</u>
<b>Total</b>	<u>7,857.00</u>	<u>\$ 288,059.76</u>	<u>209.25</u>	<u>\$ 7,748.75</u>	<u>785.00</u>	<u>\$ 20,318.31</u>	<u>\$ 256.88</u>	<u>8,851.25</u>	<u>\$ 316,383.70</u>
								8,851.25	\$ 316,383.70

This report covers payroll check dates: 04/13/23 & 04/27/23 J5N, & 04/28/23 J5Q

\* 45.00 Total overtime hours worked placed in Comp Bank