

**MARCH 2023 WAGE REPORT
SUMMARY**

	Reg Hrs	Reg \$	* OT Hrs	OT \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund								
Admin	1,085.49	33,683.02	2.98	91.99	71.17	460.02	1,159.64	34,235.03
BPZ	418.00	16,159.40	-	-	24.00	845.76	442.00	17,005.16
Police Department	5,956.50	231,518.05	287.00	16,387.70	622.50	21,678.60	6,866.00	269,584.35
* OT hours worked placed in Comp Bank			59.00	-	-	-	59.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(68.50)	(3,834.18)	-	-	(68.50)	(3,834.18)
3PR's Liaison @ 50%	(114.50)	(4,206.73)	-	-	(5.50)	(202.07)	(120.00)	(4,408.80)
PD Total	5,842.00	227,311.32	277.50	12,553.52	617.00	21,476.53	6,736.50	261,341.37
Streets	1,518.02	46,122.28	29.89	1,183.91	128.38	2,228.72	1,676.29	49,534.91
* OT hours worked placed in Comp Bank			4.00	-	-	-	4.00	-
Water	76.16	2,119.54	1.36	56.77	5.44	151.40	82.96	2,327.71
Gen Fund total	8,939.67	325,395.56	315.73	13,886.19	845.99	25,162.43	10,101.39	364,444.18
Parks Fund								
Admin	9.06	319.09	-	-	0.73	6.50	9.79	325.59
Streets	30.98	941.27	0.61	24.18	2.62	45.49	34.21	1,010.94
Parks Fund total	40.04	1,260.36	0.61	24.18	3.35	51.99	44.00	1,336.53
Sewer Fund								
Admin	358.11	11,157.76	2.89	89.22	33.57	136.12	394.57	11,383.10
Sewer	996.25	32,753.04	40.00	1,485.99	85.75	1,573.72	1,122.00	35,812.75
Water	226.27	6,109.46	5.32	175.11	8.93	156.94	240.52	6,441.51
Sewer Fund Total	1,580.63	50,020.26	48.21	1,750.32	128.25	1,866.78	1,757.09	53,637.36
Water Fund								
Admin	358.09	11,157.34	2.88	88.90	33.53	135.24	394.50	11,381.48
Sewer	94.25	2,397.72	-	-	25.75	655.08	120.00	3,052.80
Water	825.07	23,884.07	22.82	759.74	60.13	972.80	908.02	25,616.61
* OT hours worked placed in Comp Bank			23.00	-	-	-	23.00	-
Water Fund Total	1,277.41	37,439.13	48.70	848.64	119.41	1,763.12	1,445.52	40,050.89
Total	11,837.75	\$ 414,115.31	413.25	\$ 16,509.33	1,097.00	\$ 28,844.32	13,348.00	\$ 459,468.96
							13,348.00	\$ 459,468.96

This report covers payroll check dates: 03/02/23, 03/16/23, 03/30/23 J5N, & 03/31/23 J5Q

* 86.00 Total overtime hours worked placed in Comp Bank