

**NOVEMBER 2022 WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Longevity \$</u>	<u>Retro \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund										
Admin	642.21	20,873.11	-	-	54.25	86.95	3,276.25	-	696.46	24,236.31
BPZ	312.00	11,930.44	-	-	8.00	274.00	500.00	-	320.00	12,704.44
Police Department	3,793.75	149,060.82	241.50	13,438.14	464.00	17,734.36	21,925.00	-	4,499.25	202,158.32
* OT hours worked placed in Comp Bank			49.00	-	-	-	-	-	49.00	-
PD Reimbursements										
HIDI OT @ 100%	-	-	(23.50)	(1,315.35)	-	-	-	-	(23.50)	(1,315.35)
Liaison @ 50%	(84.00)	(3,159.64)	(5.50)	(303.11)	-	-	-	-	(89.50)	(3,462.75)
PD Total	<u>3,709.75</u>	<u>145,901.18</u>	<u>261.50</u>	<u>11,819.69</u>	<u>464.00</u>	<u>17,734.36</u>	<u>21,925.00</u>	<u>-</u>	<u>4,435.25</u>	<u>197,380.23</u>
Pol Comm	-	-	-	-	-	-	-	-	-	-
Streets	1,022.34	30,547.78	25.48	1,023.12	85.26	2,186.22	8,330.00	-	1,133.08	42,087.12
* OT hours worked placed in Comp Bank			1.00	-	-	-	-	-	1.00	-
Water	50.83	1,414.60	-	-	3.57	99.35	476.00	-	54.40	1,989.95
Gen Fund total	<u>5,737.13</u>	<u>210,667.11</u>	<u>287.98</u>	<u>12,842.81</u>	<u>615.08</u>	<u>20,380.88</u>	<u>34,507.25</u>	<u>-</u>	<u>6,640.19</u>	<u>278,398.05</u>
Parks Fund										
Admin	4.28	177.99	-	-	0.57	0.26	28.75	-	4.85	207.00
Streets	20.66	613.22	0.52	20.87	1.74	44.62	170.00	-	22.92	848.71
Parks Fund total	<u>24.94</u>	<u>791.21</u>	<u>0.52</u>	<u>20.87</u>	<u>2.31</u>	<u>44.88</u>	<u>198.75</u>	<u>-</u>	<u>27.77</u>	<u>1,055.71</u>
Sewer Fund										
Admin	209.64	6,835.54	-	-	24.60	71.35	1,285.00	-	234.24	8,191.89
Sewer	716.75	22,876.54	20.00	723.81	13.25	323.22	4,362.50	66.78	750.00	28,352.85
Water	150.93	4,081.04	2.00	60.00	5.86	96.30	705.75	-	158.79	4,943.09
Sewer Fund Total	<u>1,077.32</u>	<u>33,793.12</u>	<u>22.00</u>	<u>783.81</u>	<u>43.71</u>	<u>490.87</u>	<u>6,353.25</u>	<u>66.78</u>	<u>1,143.03</u>	<u>41,487.83</u>
Water Fund										
Admin	209.62	6,835.06	-	-	24.58	70.89	1,285.00	-	234.20	8,190.95
Sewer	77.75	1,977.96	-	-	2.25	57.24	662.50	-	80.00	2,697.70
Water	579.24	16,795.51	30.00	997.79	17.57	107.63	1,843.25	-	626.81	19,744.18
* OT hours worked placed in Comp Bank			2.00	-	-	-	-	-	2.00	-
Water Fund Total	<u>866.61</u>	<u>25,608.53</u>	<u>32.00</u>	<u>997.79</u>	<u>44.40</u>	<u>235.76</u>	<u>3,790.75</u>	<u>-</u>	<u>943.01</u>	<u>30,632.83</u>
Total	<u>7,706.00</u>	<u>\$ 270,859.97</u>	<u>342.50</u>	<u>\$ 14,645.28</u>	<u>705.50</u>	<u>\$ 21,152.39</u>	<u>\$ 44,850.00</u>	<u>\$ 66.78</u>	<u>8,754.00</u>	<u>\$ 351,574.42</u>
									8,754.00	\$ 351,574.42

This report covers payroll check dates: 11/10/22 and 11/23/22 J5N, & 11/30/22 J5Q

* 52.00 Total overtime hours worked placed in Comp Bank