

**AUGUST 2022 WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	472.83	17,232.41	-	-	74.70	725.00	547.53	17,957.41
BPZ	276.00	10,685.56	-	-	4.00	148.88	280.00	10,834.44
Police Department	3,490.00	133,951.26	150.50	8,144.37	495.00	18,765.86	4,135.50	160,861.49
* OT hours worked placed in Comp Bank			42.50	-	-	-	42.50	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(9.00)	(475.74)	-	-	(9.00)	(475.74)
Liaison @ 50%	(78.00)	(2,691.78)	(5.50)	(284.71)	(2.00)	(69.02)	(85.50)	(3,045.51)
PD Total	<u>3,412.00</u>	<u>131,259.48</u>	<u>178.50</u>	<u>7,383.92</u>	<u>493.00</u>	<u>18,696.84</u>	<u>4,083.50</u>	<u>157,340.24</u>
Streets	1,025.50	30,436.24	14.25	624.68	47.50	1,261.00	1,087.25	32,321.92
* OT hours worked placed in Comp Bank			8.00	-	-	-	8.00	-
Water	51.00	1,419.34	-	-	3.40	94.62	54.40	1,513.96
Gen Fund total	<u>5,237.33</u>	<u>191,033.03</u>	<u>200.75</u>	<u>8,008.60</u>	<u>622.60</u>	<u>20,926.34</u>	<u>6,060.68</u>	<u>219,967.97</u>
Parks Fund								
Admin	6.40	298.87	-	-	2.06	20.30	8.46	319.17
Streets	53.50	1,578.23	0.75	32.89	2.50	66.37	56.75	1,677.49
Parks Fund total	<u>59.90</u>	<u>1,877.10</u>	<u>0.75</u>	<u>32.89</u>	<u>4.56</u>	<u>86.67</u>	<u>65.21</u>	<u>1,996.66</u>
Sewer Fund								
Admin	201.40	6,394.15	-	-	23.01	216.48	224.41	6,610.63
Sewer	660.25	21,853.10	23.00	837.97	64.75	979.94	748.00	23,671.01
* OT hours worked placed in Comp Bank			1.00	-	-	-	1.00	-
Water	138.12	3,845.76	-	-	18.67	331.84	156.79	4,177.60
Sewer Fund Total	<u>999.77</u>	<u>32,093.01</u>	<u>24.00</u>	<u>837.97</u>	<u>106.43</u>	<u>1,528.26</u>	<u>1,130.20</u>	<u>34,459.24</u>
Water Fund								
Admin	201.37	6,393.65	-	-	22.98	216.04	224.35	6,609.69
Sewer	74.25	1,888.92	-	-	5.75	146.28	80.00	2,035.20
Water	480.38	14,632.27	13.00	437.70	112.43	2,079.99	605.81	17,149.96
* OT hours worked placed in Comp Bank			8.00	-	-	-	8.00	-
Water Fund Total	<u>756.00</u>	<u>22,914.84</u>	<u>21.00</u>	<u>437.70</u>	<u>141.16</u>	<u>2,442.31</u>	<u>918.16</u>	<u>25,794.85</u>
Total	<u>7,053.00</u>	<u>\$ 247,917.98</u>	<u>246.50</u>	<u>\$ 9,317.16</u>	<u>874.75</u>	<u>\$ 24,983.58</u>	<u>8,174.25</u>	<u>\$ 282,218.72</u>
							8,174.25	\$ 282,218.72

This report covers payroll check dates: 08/04/2022 & 08/18/2022 J5N, & 08/31/2022 J5Q

* 59.50 Total overtime hours worked placed in Comp Bank