

**MAY 2022 WAGE REPORT
SUMMARY**

| | <u>Reg Hrs</u> | <u>Reg \$</u> | <u>* OT Hrs</u> | <u>OT \$</u> | <u>Other Hrs</u> | <u>Other \$</u> | <u>Retro \$</u> | <u>Total Hrs</u> | <u>Total \$</u> |
|---------------------------------------|-----------------|----------------------|-----------------|---------------------|------------------|---------------------|------------------|------------------|----------------------|
| Gen Fund | | | | | | | | | |
| Admin | 656.17 | 19,275.72 | - | - | 109.30 | 3,149.43 | 600.56 | 765.47 | 23,025.71 |
| BPZ | 192.00 | 7,476.44 | - | - | - | - | - | 192.00 | 7,476.44 |
| Police Department | 3,560.75 | 137,160.07 | 197.00 | 10,785.55 | 890.75 | 32,610.58 | - | 4,648.50 | 180,556.20 |
| * OT hours worked placed in Comp Bank | | | 23.75 | - | - | - | - | 23.75 | - |
| PD Reimbursements | | | | | | | | | |
| HIDI OT @ 100% | - | - | (35.50) | (1,876.53) | - | - | - | (35.50) | (1,876.53) |
| Liaison @ 50% | (56.00) | (1,932.56) | (3.00) | (155.30) | (24.00) | (828.24) | - | (83.00) | (2,916.10) |
| PD Total | <u>3,504.75</u> | <u>135,227.51</u> | <u>182.25</u> | <u>8,753.73</u> | <u>866.75</u> | <u>31,782.34</u> | <u>-</u> | <u>4,553.75</u> | <u>175,763.58</u> |
| Streets | 987.65 | 28,812.72 | - | - | 318.79 | 9,340.18 | - | 1,306.44 | 38,152.90 |
| Water | 44.88 | 1,178.56 | 0.34 | 13.39 | 9.52 | 250.00 | - | 54.74 | 1,441.95 |
| Gen Fund total | <u>5,385.45</u> | <u>191,970.95</u> | <u>182.59</u> | <u>8,767.12</u> | <u>1,304.36</u> | <u>44,521.95</u> | <u>600.56</u> | <u>6,872.40</u> | <u>245,860.58</u> |
| Parks Fund | | | | | | | | | |
| Admin | 9.01 | 329.13 | - | - | 2.60 | 77.84 | - | 11.61 | 406.97 |
| Streets | 51.35 | 1,484.88 | - | - | 16.78 | 491.55 | - | 68.13 | 1,976.43 |
| Parks Fund total | <u>60.36</u> | <u>1,814.01</u> | <u>-</u> | <u>-</u> | <u>19.38</u> | <u>569.39</u> | <u>-</u> | <u>79.74</u> | <u>2,383.40</u> |
| Sewer Fund | | | | | | | | | |
| Admin | 219.17 | 6,320.46 | - | - | 43.06 | 1,176.68 | - | 262.23 | 7,497.14 |
| Sewer | 629.00 | 20,412.89 | 19.00 | 666.81 | 191.00 | 3,984.83 | - | 839.00 | 25,064.53 |
| Water | 144.86 | 3,698.92 | 7.33 | 211.13 | 25.14 | 817.63 | - | 177.33 | 4,727.68 |
| Sewer Fund Total | <u>993.03</u> | <u>30,432.27</u> | <u>26.33</u> | <u>877.94</u> | <u>259.20</u> | <u>5,979.14</u> | <u>-</u> | <u>1,278.56</u> | <u>37,289.35</u> |
| Water Fund | | | | | | | | | |
| Admin | 219.15 | 6,320.32 | - | - | 43.04 | 1,176.54 | - | 262.19 | 7,496.86 |
| Sewer | 60.00 | 1,440.00 | - | - | 20.00 | 480.00 | - | 80.00 | 1,920.00 |
| Water | 533.26 | 14,718.26 | 42.33 | 1,321.07 | 179.34 | 5,170.53 | - | 754.93 | 21,209.86 |
| * OT hours worked placed in Comp Bank | | | 4.00 | - | - | - | - | 4.00 | - |
| Water Fund Total | <u>812.41</u> | <u>22,478.58</u> | <u>46.33</u> | <u>1,321.07</u> | <u>242.38</u> | <u>6,827.07</u> | <u>-</u> | <u>1,101.12</u> | <u>30,626.72</u> |
| Total | <u>7,251.25</u> | <u>\$ 246,695.81</u> | <u>255.25</u> | <u>\$ 10,966.13</u> | <u>1,825.32</u> | <u>\$ 57,897.55</u> | <u>\$ 600.56</u> | <u>9,331.82</u> | <u>\$ 316,160.05</u> |
| | | | | | | | | 9,331.82 | \$ 316,160.05 |

This report covers payroll check dates: 05/12/2022 & 05/26/2022 J5N, & 05/31/2022 J5Q

* 27.75 Total overtime hours worked placed in Comp Bank