

**APRIL 2022 WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	583.70	28,068.13	0.68	19.81	78.54	1,098.82	662.92	29,186.76
BPZ	112.00	4,702.68	-	-	48.00	1,685.76	160.00	6,388.44
Police Department	3,724.00	142,010.36	155.00	8,402.89	362.00	12,235.54	4,241.00	162,648.79
* OT hours worked placed in Comp Bank			46.00	-	-	-	46.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(25.00)	(1,321.50)	-	-	(25.00)	(1,321.50)
Liaison @ 50%	(76.00)	(2,622.76)	(1.50)	(77.65)	(4.00)	(138.04)	(81.50)	(2,838.45)
PD Total	<u>3,648.00</u>	<u>139,387.60</u>	<u>174.50</u>	<u>7,003.74</u>	<u>358.00</u>	<u>12,097.50</u>	<u>4,180.50</u>	<u>158,488.84</u>
Pol Comm	-	1,500.00	-	-	-	-	-	1,500.00
Streets	991.80	28,381.28	-	-	72.20	1,096.10	1,064.00	29,477.38
Water	80.80	2,164.28	5.15	190.53	4.14	91.67	90.09	2,446.48
Gen Fund total	<u>5,416.30</u>	<u>204,203.97</u>	<u>180.33</u>	<u>7,214.08</u>	<u>560.88</u>	<u>16,069.85</u>	<u>6,157.51</u>	<u>227,487.90</u>
Parks Fund								
Admin	8.14	313.41	-	-	1.62	20.14	9.76	333.55
Streets	52.20	1,493.74	-	-	3.80	57.68	56.00	1,551.42
Parks Fund total	<u>60.34</u>	<u>1,807.15</u>	<u>-</u>	<u>-</u>	<u>5.42</u>	<u>77.82</u>	<u>65.76</u>	<u>1,884.97</u>
Sewer Fund								
Admin	197.58	5,838.82	0.66	19.22	37.30	582.54	235.54	6,440.58
Sewer	596.00	21,055.52	22.00	747.09	126.00	341.20	744.00	22,143.81
Water	216.79	5,185.97	16.66	526.07	9.25	191.14	242.70	5,903.18
Sewer Fund Total	<u>1,010.37</u>	<u>32,080.31</u>	<u>39.32</u>	<u>1,292.38</u>	<u>172.55</u>	<u>1,114.88</u>	<u>1,222.24</u>	<u>34,487.57</u>
Water Fund								
Admin	197.58	5,838.88	0.66	19.23	37.29	582.33	235.53	6,440.44
Sewer	76.00	1,824.00	-	-	4.00	96.00	80.00	1,920.00
Water	463.41	12,878.95	27.69	874.41	27.61	520.33	518.71	14,273.69
Water Fund Total	<u>736.99</u>	<u>20,541.83</u>	<u>28.35</u>	<u>893.64</u>	<u>68.90</u>	<u>1,198.66</u>	<u>834.24</u>	<u>22,634.13</u>
Total	<u>7,224.00</u>	<u>\$ 258,633.26</u>	<u>248.00</u>	<u>\$ 9,400.10</u>	<u>807.75</u>	<u>\$ 18,461.21</u>	<u>8,279.75</u>	<u>\$ 286,494.57</u>
							8,279.75	\$ 286,494.57

This report covers payroll check dates: 04/14/2022 & 04/28/2022 J5N, & 04/29/2022 J5Q

* 46.00 Total overtime hours worked placed in Comp Bank