

**MARCH 2022 WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	1,004.37	28,203.56	0.09	2.20	56.04	632.56	1,060.50	28,838.32
BPZ	240.00	9,582.66	-	-	-	-	240.00	9,582.66
Police Department	5,901.00	219,473.85	274.00	15,167.16	608.70	23,515.01	6,783.70	258,156.02
* OT hours worked placed in Comp Bank			49.50	-	-	-	49.50	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(29.00)	(1,532.94)	-	-	(29.00)	(1,532.94)
(3PR's) Liaison @ 50%	(118.00)	(4,072.18)	(4.25)	(220.01)	(2.00)	(69.02)	(124.25)	(4,361.21)
PD Total	<u>5,783.00</u>	<u>215,401.67</u>	<u>290.25</u>	<u>13,414.22</u>	<u>606.70</u>	<u>23,445.99</u>	<u>6,679.95</u>	<u>252,261.88</u>
Streets	1,423.10	40,635.58	132.53	5,068.29	93.10	2,225.32	1,648.73	47,929.19
* OT hours worked placed in Comp Bank			20.00	-	-	-	20.00	-
Water	105.92	2,913.94	9.26	306.81	23.72	579.85	138.90	3,800.60
Gen Fund total	<u>8,556.39</u>	<u>296,737.41</u>	<u>452.13</u>	<u>18,791.52</u>	<u>779.56</u>	<u>26,883.72</u>	<u>9,788.08</u>	<u>342,412.65</u>
Parks Fund								
Admin	14.49	491.25	-	-	1.02	9.33	15.51	500.58
Streets	74.90	2,138.71	6.97	266.56	4.90	117.11	86.77	2,522.38
Parks Fund total	<u>89.39</u>	<u>2,629.96</u>	<u>6.97</u>	<u>266.56</u>	<u>5.92</u>	<u>126.44</u>	<u>102.28</u>	<u>3,022.96</u>
Sewer Fund								
Admin	330.21	9,255.89	0.08	1.95	28.99	376.16	359.28	9,634.00
Sewer	968.00	30,760.94	112.00	3,903.56	116.00	1,393.44	1,196.00	36,057.94
Water	312.27	7,576.47	42.41	1,300.07	31.46	697.07	386.14	9,573.61
Sewer Fund Total	<u>1,610.48</u>	<u>47,593.30</u>	<u>154.49</u>	<u>5,205.58</u>	<u>176.45</u>	<u>2,466.67</u>	<u>1,941.42</u>	<u>55,265.55</u>
Water Fund								
Admin	330.18	9,255.32	0.08	1.95	28.95	375.57	359.21	9,632.84
Sewer	92.00	2,208.00	-	-	28.00	672.00	120.00	2,880.00
Water	680.81	19,414.31	95.33	2,979.15	65.32	1,100.09	841.46	23,493.55
* OT hours worked placed in Comp Bank			14.00	-	-	-	14.00	-
Water Fund Total	<u>1,102.99</u>	<u>30,877.63</u>	<u>109.41</u>	<u>2,981.10</u>	<u>122.27</u>	<u>2,147.66</u>	<u>1,334.67</u>	<u>36,006.39</u>
Total	<u>11,359.25</u>	<u>\$ 377,838.30</u>	<u>723.00</u>	<u>\$ 27,244.76</u>	<u>1,084.20</u>	<u>\$ 31,624.49</u>	<u>13,166.45</u>	<u>\$ 436,707.55</u>
							13,166.45	\$ 436,707.55

This report covers payroll check dates: 03/03/2022, 03/17/2022, 03/31/2022 J5N & 03/31/2022 J5Q

* 83.50 Total overtime hours worked placed in Comp Bank