

**NOVEMBER 2021 WAGE REPORT  
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Longevity \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
<b>Gen Fund</b>									
Admin	641.62	19,091.82	0.19	4.63	31.59	1,048.04	2,597.50	673.40	22,741.99
BPZ	204.00	9,731.28	-	-	392.06	18,471.48	1,625.00	596.06	29,827.76
Police Department	3,448.25	130,389.02	241.00	12,953.33	435.50	19,811.91	19,800.00	4,124.75	182,954.26
* OT hours worked placed in Comp Bank			16.00	-	-	-	-	16.00	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(6.00)	(317.16)	-	-	-	(6.00)	(317.16)
(4PR's) Liaison @ 50%	(68.00)	(2,622.20)	-	-	(16.00)	(966.86)	(325.00)	(84.00)	(3,914.06)
PD Total	<u>3,380.25</u>	<u>127,766.82</u>	<u>251.00</u>	<u>12,636.17</u>	<u>419.50</u>	<u>18,845.05</u>	<u>19,475.00</u>	<u>4,050.75</u>	<u>178,723.04</u>
Streets	977.15	27,428.51	0.95	25.85	97.85	3,082.89	7,718.75	1,075.95	38,256.00
Water	79.68	2,071.36	1.82	53.61	5.26	102.20	528.00	86.76	2,755.17
<b>Gen Fund total</b>	<u>5,282.70</u>	<u>186,089.79</u>	<u>253.96</u>	<u>12,720.26</u>	<u>946.26</u>	<u>41,549.66</u>	<u>31,944.25</u>	<u>6,482.92</u>	<u>272,303.96</u>
<b>Parks Fund</b>									
Admin	9.15	332.32	-	-	0.45	1.23	54.50	9.60	388.05
Streets	50.85	1,414.66	0.05	1.36	5.15	130.94	406.25	56.05	1,953.21
<b>Parks Fund total</b>	<u>60.00</u>	<u>1,746.98</u>	<u>0.05</u>	<u>1.36</u>	<u>5.60</u>	<u>132.17</u>	<u>460.75</u>	<u>65.65</u>	<u>2,341.26</u>
<b>Sewer Fund</b>									
Admin	213.99	6,262.51	0.16	3.91	19.61	158.85	1,211.50	233.76	7,636.77
Sewer	691.50	21,050.68	22.00	749.04	194.50	5,892.00	5,575.00	908.00	33,266.72
Water	212.43	5,000.88	8.72	253.42	9.61	159.91	654.25	230.76	6,068.46
<b>Sewer Fund Total</b>	<u>1,117.92</u>	<u>32,314.07</u>	<u>30.88</u>	<u>1,006.37</u>	<u>223.72</u>	<u>6,210.76</u>	<u>7,440.75</u>	<u>1,372.52</u>	<u>46,971.95</u>
<b>Water Fund</b>									
Admin	213.99	6,262.56	0.15	3.66	19.60	158.65	1,211.50	233.74	7,636.37
Sewer	74.50	1,788.00	-	-	5.50	132.00	625.00	80.00	2,545.00
Water	464.89	13,031.40	21.46	628.74	30.13	780.63	1,692.75	516.48	16,133.52
<b>Water Fund Total</b>	<u>753.38</u>	<u>21,081.96</u>	<u>21.61</u>	<u>632.40</u>	<u>55.23</u>	<u>1,071.28</u>	<u>3,529.25</u>	<u>830.22</u>	<u>26,314.89</u>
<b>Total</b>	<u>7,214.00</u>	<u>\$ 241,232.80</u>	<u>306.50</u>	<u>\$ 14,360.39</u>	<u>1,230.81</u>	<u>\$ 48,963.87</u>	<u>\$ 43,375.00</u>	<u>8,751.31</u>	<u>\$ 347,932.06</u>
								<u>8,751.31</u>	<u>\$ 347,932.06</u>

This report covers payroll check dates: 11/10/2021 & 11/24/2021 J5N, & 11/30/2021 J5Q

\* 16.00 Total overtime hours worked placed in Comp Bank