

**FY '20 APRIL WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund								
Admin	880.42	37,479.26	-	-	18.64	97.43	899.06	37,576.69
BPZ	476.00	19,797.20	-	-	4.00	-	480.00	19,797.20
Police Department	5,379.50	200,484.67	97.00	5,053.27	592.32	21,494.93	6,068.82	227,032.87
* OT hours worked placed in Comp Bank			7.00	-	-	-	7.00	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(5.00)	(244.95)	-	-	(5.00)	(244.95)
Liaison @ 50%	(76.00)	(2,921.88)	(3.00)	(168.57)	(48.00)	(1,798.08)	(127.00)	(4,888.53)
PD Total	<u>5,303.50</u>	<u>197,562.79</u>	<u>96.00</u>	<u>4,639.75</u>	<u>544.32</u>	<u>19,696.85</u>	<u>5,943.82</u>	<u>221,899.39</u>
Pol Comm	-	1,500.00	-	-	-	-	-	1,500.00
Streets	1,281.55	39,142.42	11.40	488.89	78.85	2,448.41	1,371.80	42,079.72
Water	205.11	7,415.48	2.10	66.86	1.43	33.26	208.64	7,515.60
Gen Fund total	<u>8,146.58</u>	<u>302,897.15</u>	<u>109.50</u>	<u>5,195.50</u>	<u>647.24</u>	<u>22,275.95</u>	<u>8,903.32</u>	<u>330,368.60</u>
Parks Fund								
Admin	14.00	480.92	-	-	0.40	-	14.40	480.92
Streets	67.45	2,060.12	0.60	25.73	4.15	128.86	72.20	2,214.71
Parks Fund total	<u>81.45</u>	<u>2,541.04</u>	<u>0.60</u>	<u>25.73</u>	<u>4.55</u>	<u>128.86</u>	<u>86.60</u>	<u>2,695.63</u>
Sewer Fund								
Admin	341.93	8,976.88	-	-	8.48	94.57	350.41	9,071.45
Sewer	820.00	26,367.89	39.00	1,601.06	12.00	262.56	871.00	28,231.51
Water	414.50	11,872.97	8.10	250.96	3.54	71.97	426.14	12,195.90
Sewer Fund Total	<u>1,576.43</u>	<u>47,217.74</u>	<u>47.10</u>	<u>1,852.02</u>	<u>24.02</u>	<u>429.10</u>	<u>1,647.55</u>	<u>49,498.86</u>
Water Fund								
Admin	341.90	8,976.92	-	-	8.48	94.56	350.38	9,071.48
Sewer	108.00	2,363.04	-	-	12.00	262.56	120.00	2,625.60
Water	813.39	23,532.00	22.80	719.04	4.03	82.92	840.22	24,333.96
Water Fund Total	<u>1,263.29</u>	<u>34,871.96</u>	<u>22.80</u>	<u>719.04</u>	<u>24.51</u>	<u>440.04</u>	<u>1,310.60</u>	<u>36,031.04</u>
Total	<u>11,067.75</u>	<u>\$ 387,527.89</u>	<u>180.00</u>	<u>\$ 7,792.29</u>	<u>700.32</u>	<u>\$ 23,273.95</u>	<u>11,948.07</u>	<u>\$ 418,594.13</u>
							11,948.07	\$ 418,594.13

This report covers payroll check dates: 04/02/2020, 04/16/2020 & 04/30/2020 J5N, & 04/30/2020 J5Q

* 7.00 Total overtime hours worked placed in Comp Bank