

**Fy '10 MAY Wage Report  
Summary**

	<b>Reg Hrs</b>	<b>Reg \$</b>	<b>OT Hrs</b>	<b>OT \$</b>	<b>Fld Trng Hrs</b>	<b>Fld Trng \$</b>	<b>On-Call Hrs</b>	<b>On-Call \$</b>	<b>Other Hrs</b>	<b>Other \$</b>	<b>Total Hrs</b>	<b>Total \$</b>
<b>Gen Fund</b>												
Admin	1,122.61	26,799.46	-	-	-	-	-	-	61.67	659.96	1,184.28	27,459.42
BPZ	414.00	14,582.83	-	-	-	-	-	-	66.00	1,556.00	480.00	16,138.83
Police Department	5,295.00	129,500.44	85.50	3,397.65	5.00	203.70	8.00	340.38	476.50	11,804.01	5,870.00	145,246.18
PD Reimbursements												
OCDETF-OT @ 100%	-	-	-	-	-	-	-	-	-	-	-	-
CPAT @ 100%	-	-	-	-	-	-	-	-	-	-	-	-
HIDI OT @ 100%	-	-	(16.50)	(681.12)	-	-	-	-	-	-	(16.50)	(681.12)
Liaison @ 50%	(112.75)	(2,761.25)	(10.00)	(367.36)	-	-	-	-	(7.25)	(177.56)	(130.00)	(3,306.16)
PD Total	<u>5,182.25</u>	<u>126,739.19</u>	<u>59.00</u>	<u>2,349.18</u>	<u>5.00</u>	<u>203.70</u>	<u>8.00</u>	<u>340.38</u>	<u>469.25</u>	<u>11,626.46</u>	<u>5,723.50</u>	<u>141,258.90</u>
Pol Comm	-	-	-	-	-	-	-	-	-	-	-	-
Streets	1,206.98	27,763.34	3.80	98.50	-	-	-	-	252.71	5,109.53	1,463.49	32,971.37
Water	188.20	5,766.52	4.76	138.13	-	-	-	-	20.02	171.41	212.98	6,076.06
<b>Gen Fund total</b>	<u>8,114.04</u>	<u>201,651.34</u>	<u>67.56</u>	<u>2,585.81</u>	<u>5.00</u>	<u>203.70</u>	<u>8.00</u>	<u>340.38</u>	<u>869.65</u>	<u>19,123.36</u>	<u>9,064.25</u>	<u>223,904.58</u>
<b>Parks Fund</b>												
Admin	13.68	375.96	-	-	-	-	-	-	0.72	-	14.40	375.96
Streets	63.52	1,461.13	0.20	5.18	-	-	-	-	13.29	268.73	77.01	1,735.04
<b>Parks Fund total</b>	<u>77.20</u>	<u>1,837.09</u>	<u>0.20</u>	<u>5.18</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>14.01</u>	<u>268.73</u>	<u>91.41</u>	<u>2,111.00</u>
<b>Sewer Fund</b>												
Admin	398.36	9,111.72	-	-	-	-	-	-	42.56	640.66	440.92	9,752.38
Sewer	625.00	18,411.71	12.00	403.84	-	-	-	-	95.00	861.52	732.00	19,677.07
Water	388.07	9,636.32	20.96	579.03	-	-	-	-	35.25	368.80	444.28	10,584.15
<b>Sewer Fund Total</b>	<u>1,411.43</u>	<u>37,159.75</u>	<u>32.96</u>	<u>982.87</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>172.81</u>	<u>1,870.98</u>	<u>1,617.20</u>	<u>40,013.60</u>
<b>Water Fund</b>												
Admin	398.35	9,111.51	-	-	-	-	-	-	42.55	640.45	440.90	9,751.96
Water	724.73	18,968.97	54.28	1,545.95	-	-	-	-	109.73	1,021.11	888.74	21,536.03
<b>Water Fund Total</b>	<u>1,123.08</u>	<u>28,080.48</u>	<u>54.28</u>	<u>1,545.95</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>152.28</u>	<u>1,661.56</u>	<u>1,329.64</u>	<u>31,287.99</u>
<b>Total</b>	<u>10,725.75</u>	<u>\$268,728.66</u>	<u>155.00</u>	<u>\$5,119.81</u>	<u>5.00</u>	<u>203.70</u>	<u>8.00</u>	<u>\$ 340.38</u>	<u>1,208.75</u>	<u>\$22,924.63</u>	<u>12,102.50</u>	<u>\$297,317.17</u>

This report covers payroll check dates: 05/01/09, 05/15/09, 05/29/09, 05/29/09 (SCK/COMP PAY OUT) J5N & 05/29/09 J5Q