

**FY '14 MARCH WAGE REPORT
SUMMARY**

	<u>Reg Hrs</u>	<u>Reg \$</u>	<u>* OT Hrs</u>	<u>OT \$</u>	<u>Other Hrs</u>	<u>Other \$</u>	<u>Non-Union Retro \$</u>	<u>Total Hrs</u>	<u>Total \$</u>
Gen Fund									
Admin	662.77	17,524.21	-	-	20.94	76.51	3,620.91	683.71	21,221.63
BPZ	314.00	11,137.22	-	-	6.00	182.00	1,870.00	320.00	13,189.22
Police Department	2,981.00	96,565.26	114.50	5,472.69	434.50	10,516.70	4,220.25	3,530.00	116,774.90
* OT hours worked placed in Comp Bank			56.00	-	-	-	-	56.00	-
PD Reimbursements									
HIDI OT @ 100%	-	-	(18.50)	(871.35)	-	-	-	(18.50)	(871.35)
Liaison @ 50%	(76.00)	(2,359.04)	(3.50)	(162.96)	(4.00)	(124.16)	-	(83.50)	(2,646.16)
PD Total	<u>2,905.00</u>	<u>94,206.22</u>	<u>148.50</u>	<u>4,438.38</u>	<u>430.50</u>	<u>10,392.54</u>	<u>4,220.25</u>	<u>3,484.00</u>	<u>113,257.39</u>
Pol Comm	-	-	-	-	-	-	-	-	-
Streets	908.20	23,111.26	54.15	1,822.08	51.30	1,138.08	5,720.21	1,013.65	31,791.63
* OT hours worked placed in Comp Bank			2.00	-	-	-	-	2.00	-
Water	117.63	4,058.93	6.38	203.18	13.01	77.30	771.34	137.02	5,110.75
Gen Fund total	<u>4,907.60</u>	<u>150,037.84</u>	<u>211.03</u>	<u>6,463.64</u>	<u>521.75</u>	<u>11,866.43</u>	<u>16,202.71</u>	<u>5,640.38</u>	<u>184,570.62</u>
Parks Fund									
Admin	9.12	269.46	-	-	0.48	-	55.20	9.60	324.66
Streets	47.80	1,216.36	2.85	95.91	2.70	59.91	301.04	53.35	1,673.22
Parks Fund total	<u>56.92</u>	<u>1,485.82</u>	<u>2.85</u>	<u>95.91</u>	<u>3.18</u>	<u>59.91</u>	<u>356.24</u>	<u>62.95</u>	<u>1,997.88</u>
Sewer Fund									
Admin	174.93	4,229.01	-	-	8.79	74.26	1,063.30	183.72	5,366.57
Sewer	541.00	14,268.09	40.00	1,297.46	20.00	84.08	3,410.51	601.00	19,060.14
* OT hours worked placed in Comp Bank			-	-	-	-	-	-	-
Water	233.02	6,624.12	10.45	354.84	20.12	170.57	1,568.89	263.59	8,718.42
Sewer Fund Total	<u>948.95</u>	<u>25,121.22</u>	<u>50.45</u>	<u>1,652.30</u>	<u>48.91</u>	<u>328.91</u>	<u>6,042.70</u>	<u>1,048.31</u>	<u>33,145.13</u>
Water Fund									
Admin	174.93	4,229.05	-	-	8.79	74.26	1,063.30	183.72	5,366.61
Sewer	80.00	1,568.00	-	-	1.00	29.78	472.87	81.00	2,070.65
Water	406.35	12,305.15	24.17	862.84	39.87	254.68	2,775.02	470.39	16,197.69
* OT hours worked placed in Comp Bank			12.00	-	-	-	-	12.00	-
Water Fund Total	<u>661.28</u>	<u>18,102.20</u>	<u>36.17</u>	<u>862.84</u>	<u>49.66</u>	<u>358.72</u>	<u>4,311.19</u>	<u>747.11</u>	<u>23,634.95</u>
Total	<u><u>6,574.75</u></u>	<u><u>\$194,747.08</u></u>	<u><u>300.50</u></u>	<u><u>\$9,074.69</u></u>	<u><u>623.50</u></u>	<u><u>\$12,613.97</u></u>	<u><u>\$26,912.84</u></u>	<u><u>7,498.75</u></u>	<u><u>\$243,348.58</u></u>
								7,498.75	\$243,348.58

This report covers payroll check dates: 03/13/14, 03/21/14, 03/27/14 J5N, & 03/31/14 J5Q

* 70.00 Total overtime hours worked placed in Comp Bank