

**FY '12 APRIL WAGE REPORT  
SUMMARY**

	Reg Hrs	Reg \$	Comp Hrs Instead of OT	OT Hrs	OT \$	Other Hrs	Other \$	Total Hrs	Total \$
<b>Gen Fund</b>									
Admin	644.07	29,724.11	-	1.02	33.35	63.93	1,415.47	709.02	31,172.93
BPZ	312.00	10,879.22	-	-	-	8.00	200.00	320.00	11,079.22
Police Department	3,245.00	94,093.29	45.00	151.00	6,422.62	394.00	11,084.14	3,790.00	111,600.05
PD Reimbursements									
HIDI OT @ 100%	-	-	-	(16.00)	(668.16)	-	-	(16.00)	(668.16)
Liaison @ 50%	(57.00)	(1,667.25)	-	(1.00)	(43.88)	(23.00)	(672.75)	(81.00)	(2,383.88)
PD Total	3,188.00	92,426.04	45.00	134.00	5,710.59	371.00	10,411.39	3,693.00	108,548.02
Pol Comm	-	1,500.00	-	-	-	-	-	-	1,500.00
Streets	846.45	19,960.75	-	-	-	65.55	1,526.72	912.00	21,487.47
Water	129.67	4,001.92	-	1.47	52.66	8.21	90.93	139.35	4,145.51
<b>Gen Fund total</b>	<b>5,120.19</b>	<b>158,492.04</b>	<b>45.00</b>	<b>136.49</b>	<b>5,796.60</b>	<b>516.69</b>	<b>13,644.51</b>	<b>5,773.37</b>	<b>177,933.15</b>
<b>Parks Fund</b>									
Admin	9.44	262.26	-	-	-	0.16	-	9.60	262.26
Streets	44.55	1,050.57	-	-	-	3.45	80.36	48.00	1,130.93
<b>Parks Fund total</b>	<b>53.99</b>	<b>1,312.83</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.61</b>	<b>80.36</b>	<b>57.60</b>	<b>1,393.19</b>
<b>Sewer Fund</b>									
Admin	210.00	5,402.78	-	0.99	32.37	25.21	329.14	236.20	5,764.29
Sewer	522.00	13,390.38	-	12.00	321.20	38.00	36.00	572.00	13,747.58
Water	260.62	6,743.30	-	9.12	279.29	18.66	175.29	288.40	7,197.88
<b>Sewer Fund Total</b>	<b>992.62</b>	<b>25,536.46</b>	<b>-</b>	<b>22.11</b>	<b>632.86</b>	<b>81.87</b>	<b>540.43</b>	<b>1,096.60</b>	<b>26,709.75</b>
<b>Water Fund</b>									
Admin	209.99	5,402.63	-	0.99	32.37	25.20	328.98	236.18	5,763.98
Sewer	78.00	1,404.00	-	-	-	2.00	36.00	80.00	1,440.00
Water	466.71	13,361.31	9.00	19.41	647.89	80.13	455.76	566.25	14,464.96
<b>Water Fund Total</b>	<b>754.70</b>	<b>20,167.94</b>	<b>9.00</b>	<b>20.40</b>	<b>680.26</b>	<b>107.33</b>	<b>820.74</b>	<b>882.43</b>	<b>21,668.94</b>
<b>Total</b>	<b>6,921.50</b>	<b>\$ 205,509.27</b>	<b>54.00</b>	<b>179.00</b>	<b>\$ 7,109.72</b>	<b>709.50</b>	<b>\$ 15,086.04</b>	<b>7,810.00</b>	<b>\$ 227,705.03</b>
								<b>7,810.00</b>	<b>\$ 227,705.03</b>

This report covers payroll check dates: 04/12/12, 04/26/12 J5N, & 04/27/12 J5Q