

AGENDA

CITY OF PLANO

COMMITTEE OF THE WHOLE

November 13, 2023

**Immediately following the City Council
meeting**

1. Citizens' Comments
2. Review The Tax Levy

Documents:

[TAX LEVY 2023.PDF](#)

3. Residential Chicken Keeping
4. Citizens' Comments
5. Aldermen Comments

2023 TAX LEVY

2023 Taxable EAV	\$301,689,392.00			
2022 Taxable EAV	\$270,301,597.00			
Note: EAV is UP	\$31,387,795.00			
Specific Funds	<u>Extended 2022 Levy</u>	<u>2023 Levy</u>	<u>Max Rate</u>	<u>2022 Levy Rate</u>
	<u>Collected in 2023</u>	<u>Collected in 2024</u>		
Audit	\$6,024.66	\$6,000.00		0.00199
Police Department	\$340,203.21	\$340,200.00	0.60000	0.11276
Workers' Compensation	\$16,011.48	\$16,000.00		0.00530
Unemployment Insurance	\$2,008.22	\$2,000.00		0.00066
Tort Liability	\$46,026.22	\$46,000.00		0.01525
Parks	\$95,010.49	\$95,000.00	0.07500	0.03149
Debt Service	\$56,013.04	\$0.00		0.00000
IMRF	\$190,020.97	\$140,000.00		0.04641
Social Security	\$290,024.87	\$305,000.00		0.10110
Police Pension Fund	\$490,141.21	\$556,201.00		0.18436
General Corporate	\$765,538.64	\$846,356.00	0.43750	0.28054
Total	\$2,297,023.01	\$2,352,757.00		0.77986
Less Debt Service	(\$56,013.04)	\$0.00		
	\$2,241,009.97	\$2,352,757.00		