

**FY '20 MAY WAGE REPORT
SUMMARY**

	Reg Hrs	Reg \$	* OT Hrs	OT \$	Other Hrs	Other \$	Total Hrs	Total \$
Gen Fund								
Admin	1,126.09	35,056.40	2.44	54.27	172.46	2,427.04	1,300.99	37,537.71
BPZ	463.00	19,213.50	-	-	109.50	4,480.70	572.50	23,694.20
Police Department	5,127.00	188,051.85	301.50	15,892.49	744.00	26,731.82	6,172.50	230,676.16
* OT hours worked placed in Comp Bank			66.50	-	-	-	66.50	-
PD Reimbursements								
HIDI OT @ 100%	-	-	(11.00)	(606.22)	-	-	(11.00)	(606.22)
Liaison @ 50%	(110.50)	(4,059.77)	(16.50)	(909.32)	(49.50)	(1,818.63)	(176.50)	(6,787.72)
PD Total	5,016.50	183,992.08	340.50	14,376.96	694.50	24,913.19	6,051.50	223,282.23
Streets	1,152.35	35,928.29	31.35	1,248.94	456.95	12,117.14	1,640.65	49,294.37
Water	193.79	7,168.82	3.15	87.70	26.05	481.23	222.99	7,737.75
Gen Fund total	7,951.73	281,359.09	377.44	15,767.87	1,459.46	44,419.30	9,788.63	341,546.26
Parks Fund								
Admin	16.07	634.80	-	-	4.52	57.32	20.59	692.12
Streets	60.65	1,890.95	1.65	65.73	24.05	637.74	86.35	2,594.42
Parks Fund total	76.72	2,525.75	1.65	65.73	28.57	695.06	106.94	3,286.54
Sewer Fund								
Admin	355.80	10,059.44	2.16	48.05	58.89	980.96	416.85	11,088.45
Sewer	757.00	25,469.02	24.00	889.76	363.00	10,980.09	1,144.00	37,338.87
Water	402.60	11,457.19	11.40	315.66	37.13	853.98	451.13	12,626.83
Sewer Fund Total	1,515.40	46,985.65	37.56	1,253.47	459.02	12,815.03	2,011.98	61,054.15
Water Fund								
Admin	355.79	10,059.25	2.15	47.83	58.88	980.76	416.82	11,087.84
Sewer	95.00	2,037.75	-	-	25.00	536.25	120.00	2,574.00
Water	786.61	22,501.67	33.45	929.60	116.82	3,579.49	936.88	27,010.76
* OT hours worked placed in Comp Bank			22.00	-	-	-	22.00	-
Water Fund Total	1,237.40	34,598.67	57.60	977.43	200.70	5,096.50	1,495.70	40,672.60
Total	10,781.25	\$ 365,469.16	474.25	\$ 18,064.50	2,147.75	\$ 63,025.89	13,403.25	\$ 446,559.55
							13,403.25	\$ 446,559.55

This report covers payroll check dates: 5/2/19, 5/16/19 & 5/30/19 J5N, & 5/31/19 J5Q

* 88.50 Total overtime hours worked placed in Comp Bank